



We are a Dual Language, Project Based, College Preparatory School

Budget Hearing for 2018-2019 Budget

We will need to conduct 3 public meetings open to students, parents, staff and community for the purpose of input, information gathering and development of the 2018-2019 Operational Budget. The following dates have been chosen by the Finance Committee and Governance Board for these meetings.

Abenicio E. Baldonado
President

Joseph Salazar
Vice President

Tanya Miller
Secretary

Nicholas A. Maestas
Treasurer

Melarie M. Gonzales
Member

Celedina Coss
Member

Administration:

Daniel Peña
Director

Steve Alarid
Business Manager

Meeting #1

March 12, 2018 at 6:00 pm.

Follows the 80th day count in December and the 120th day count in February, so we can get the 80/120 day averages. This information will help build a revenue estimate to begin the process. We will also use this meeting to compile a list of requests from students, staff, Governance Board, Finance Committee and the community for the 18-19 budget.

Meeting#2

April 9, 2018 at 6:00 pm

This meeting will be used to present estimated Revenues and Expenditures for the fiscal year including the new requests. The expenditures will also include all staffing costs as well as utilities, professional development, and contracts we intend to carry into the new fiscal year.

Meeting #3

May 7, 2018 at 6:00 pm

This meeting will be mostly informational and include a proposed balanced budget. This meeting follows the PED Spring Budget Workshop (April 4,5,6) where the unit value to build our budgets is revealed allowing us to get our final revenue projections. All final budgeted expenditure adjustments will be made following this meeting.



"Casa de los Alacranes"